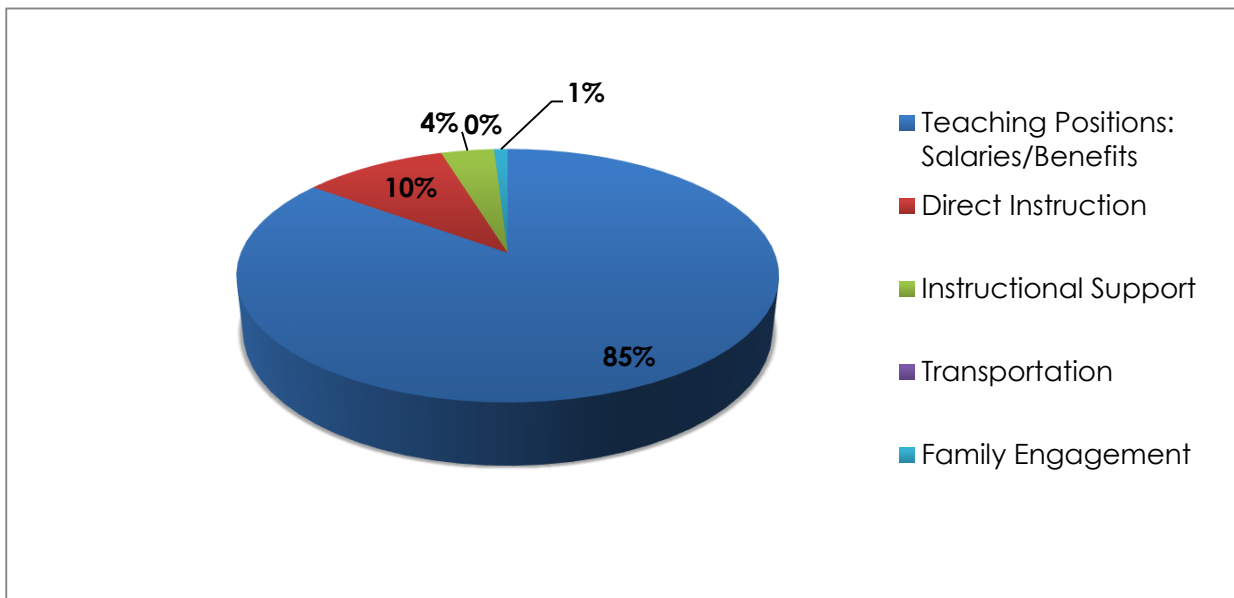


Grace Snell Middle School TITLE I BUDGET ALLOCATION 2017 - 2018

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$372,097	3 math teachers, 2 science teachers, 1 language arts teacher, 1 parent support personnel
Direct Instruction	\$44,667	literacy books, classroom supplies, laptops, technology supplies
Instructional Support	\$16,521	Professional development for teachers, collaborative planning to build common assessments
Transportation	\$0	
Family Engagement	\$4,215	Postage, printing, workshop supplies
TOTAL ALLOCATION	\$437,500	



Title I Wish List

Foreign Language Headsets	\$8,000
Technology resources in the Parent Center	\$10,000
Additional Copy Paper	\$2,000
Instructional Resources for Parent Center	\$2,000